

Calmore Infant School PE and sports action plan - Sports funding allocation 2017 / 2018

Sports Funding September 2017 - August 2018

Income	May-17	3571.00
	Nov-17	7146.00
		10717.00

Carried over

Expenditure	SLA	1901.00
	Tennis Day	175.00
	Rugby	180.00
	Curling	250.00
	Football Training	160.00
	Athletics Training	160.00
	Quad Kids Training	160.00
	Cross Country training	160.00
	Sports Day	100.00
	PE Conf	350.00
	Lunchtime	1950.00
	Tennis Training	210.00
	Tennis Training	420.00
	Howlers	110.00
	Real PE	500.00
	Playtime equipment	164.00
	Nets, curling, balls	332.51
	Mats	248.10
		7530.61

Commitments	Real gym	500.00
	Dance	600.00
		1100.00

Carry over to sept **2086.39**



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 £8604 planned for as Sports premium. However this funding is increasing to £16,008

Area	Objective	End of year review
New Forest school sports partnership £1901.00	To give children the opportunities to take part in competitive sports. To provide children with a range of physical activities that encourage a healthy lifestyle. Focus on encouraging children that would not normally choose to partake in competitive sports.	Teams competed in <ul style="list-style-type: none"> • -indoor athletics-came 1st and 3rd • Quad kids came 1st • Football girls and boys- boys 2nd • Cross country - 30 children taking part
Staff training for Real PE for New staff (3 days) £500 supply cost	To ensure that new staff plan effectively for all children in PE lessons so that the fundamental skills for agility, balance and co-ordination are developed appropriately.	<ul style="list-style-type: none"> • New member of staff undertook training and is more confident in teaching class
FA Charter status Football teaching training for Yr 1 staff Free	To develop staff competence and confidence in teaching football in school. Some staff have undertaken training, we now need all staff to have received this.	<ul style="list-style-type: none"> • Not successful due to unreliable coach
Staff training for Real Gym for all teaching staff (3 day course) Initially one staff member free, supply £500	To ensure that staff plan effectively for all children in PE lessons through the teaching of gym. Ensure that the fundamental skills for agility, balance and co-ordination are developed appropriately through the teaching of gym.	<ul style="list-style-type: none"> • Not possible due to staff shortage- rearrange next year
Teaching of outdoor PE and encourage children to be more physically active planned to spend on improving facilities- lines in playground, table tennis table, renew broken apparatus £414 curling, £110 vortex howlers	Investigate ways in which to develop the playground further to facilitate a wider variety of sports. To make it easier for children to be physically active outdoors when the weather is bad and surfaces are muddy and wet.	<ul style="list-style-type: none"> • New resources include - curling, playtime equipment, basket balls • Playground lines to be in improved Sept 2018 • Money is reserved for this due to deadlines of quotes and PE manager increase in teaching duties
Teaching of Dance in school £600 approx	To develop staff competence in teaching, planning and assessing the teaching of dance. To support	<ul style="list-style-type: none"> • Postponed until September due to staff illness and DHT covering children.

	staff through coaching and CPD to develop skill levels.	
Additional coaching of sports by professional coach during lunchtime playtimes 4x week £1950	To introduce girls football on a regular basis To increase children's participation in sport	<ul style="list-style-type: none"> • Very successful – take up from all children has led to positive attitude to sport from previous hard to reach children • Girls football team in place and taking part in competitions
Increased focus on sport in designated sport week June 2018 £180 rugby coach, £100 target throw	Increase awareness of different sports – rugby, yoga, curling, target throw	<ul style="list-style-type: none"> •
Inter school competitions – adult support- Athletics, Quad kids, Cross country, Football £480	To give children chances to compete against other schools in a competitive environment	<ul style="list-style-type: none"> • Children were supported to compete • School was able to have more teams than last year as adult supervision was provided • School 1st at Quad kids and athletic , 2nd at cross country , 4th at football
Tennis coaching to develop staff expertise. All yr groups £805	Staff observed lessons – professional development Introduction of a new sport to children	<ul style="list-style-type: none"> • Staff follow planning and deliver lessons • Staff competency increased • Children enjoyed the sports 2 children joining local tennis coaching as a result
Cricket coaching 2 sessions Free	Introduce new sport. Staff observed 2 sessions then planned and taught a session	<ul style="list-style-type: none"> • Cricket festival July held at the school open to other schools from the area raise profile
PE conference for PE leader £350	To ensure up to date information	<ul style="list-style-type: none"> • Able to access more information about sports funding, reducing child obesity and professional development for teachers.